



A Resolution for Adoption by the Board of Education JALEN ROSE LEADERSHIP ACADEMY

Resolved, that this resolution shall be the revised general appropriations of Jalen Leadership Academy for the 2018-2019 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Jalen Rose Leadership Academy

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2018-2019 is as follows:

Revenue:

1xx	Local	\$	243,500
2xx	Other Political Subdivisions		0
3xx	State		3,596,943
4xx	Federal		396,725
5xx-6xx	Other Financing Sources		0
Total Revenue		\$	4,237,168

Total Available to Appropriate \$ 5,535,746

Be it further resolved that \$4,417,650 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

1xx	Instruction	\$1,658,685
11x	Instruction	
12x	Added Needs	267,400
13x	Adult Education	0
2xx	Support Services	0
21x	Pupil Support	584,750
22x	Instructional Staff Support	183,799
23x	General Administration	142,226
24x	School Administration	349,688
25x	Business Services	422,702
26x	Operations and Maintenance	362,302
27x	Transportation	64,000
28x-29x	Other Central Support	240,190
33x	Community Activities	5,750
45x	Building Acquisition	0
51x	Debt Service	136,158
Total Appropriated		\$4,417,650
Projected Excess Revenues Over/(Under) Expenditures		-\$180,482
Fund Balance, July 1, 2018 (Estimated)		\$1,298,578
Fund Balance, June 30, 2019 (Projected)		\$1,118,096

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by Jalen Rose Leadership Academy Board of Directors at a properly noticed open meeting held on the 25th day of June 2018 where a quorum was present

BY:

Secretary of the Board